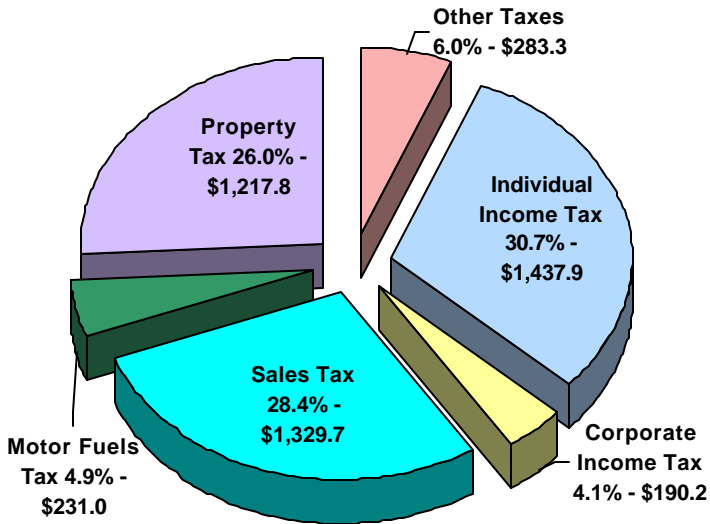


Fiscal Year 2008 Major State and Local Tax Distribution Summary

(excludes endowment revenues, federal funds, and fees)

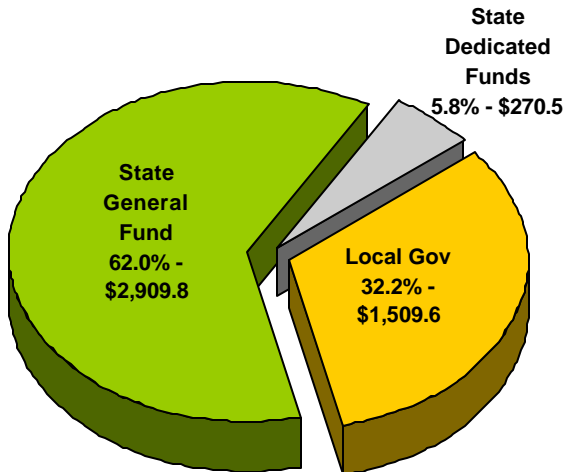
	<u>\$ Millions</u>
FY 2008 Revenue Collections	4,689.9
Less Local Property Tax Charges	(1,217.8)
Less Transfers to Local Government	
Revenue Sharing (11.5% sales tax)	(152.5)
Motor Fuel Revenue	(83.4)
Liquor Profits to Locals (FY07)	(23.9)
Sales Tax to Circuit Breaker	(15.4)
Boise Auditorium & Local Option	(7.6)
Ag Equipment Exemption to counties	(6.5)
Ag Equipment Exemption to schools	(2.0)
Inc. Tax on Lottery to Cty Juv Justice	(0.5)
Subtotal Assistance to Local Gov	(291.8)
Less Dedicated State Funds	
Motor Fuel Revenue	(147.6)
Permanent Building Fund <i>(income, sales, cig, beer, lottery)</i>	(60.8)
To Public Schools: Cigarette, Liquor, Tobacco, Lottery, RR Car Tax	(23.7)
Idaho Travel and Convention	(7.3)
Cig & Tob Tax to Juv. Probation	(4.8)
Water Pollution Control (sales tax)	(4.8)
Liquor Profits to Comm Colleges	(0.3)
Other Dedicated Funds	(21.2)
Subtotal State Dedicated Funds	(270.5)
FY 2008 General Fund Revenues	2,909.8

FY 2008 Major State & Local Tax Collections (\$ Millions)



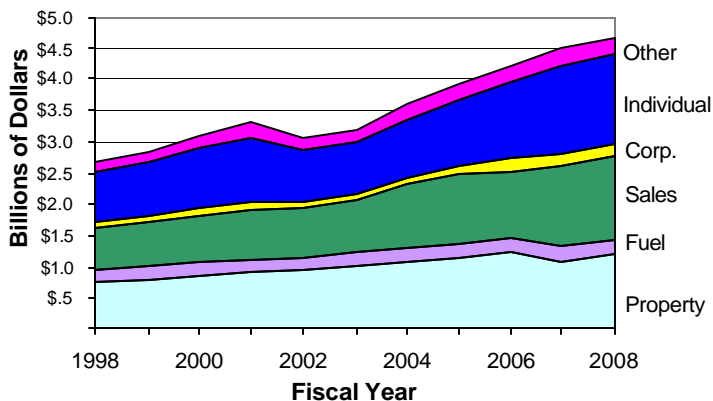
Total Tax Collections \$4,689.9 Million

FY 2008 Major State and Local Tax Distribution



Total Tax Distribution \$4,689.9 Million

Major State and Local Tax Collections 1998-2008



- Over the ten-year period from FY 1998 to FY 2008, major state and local taxes were up 75% or 5.8% annually, from \$2.7 billion to \$4.7 billion. Individual income tax collections grew at an annual (compound) rate of 6.3% and corporate grew at a 4.9% annual rate. Sales tax grew at a rate of 7.4% annually while property tax charges grew at 4.8% and motor fuels grew at 1.4%

Billions of Dollars

Fiscal Year	Local Property Tax	Motor Fuel Tax	Sales Tax	Corporate Income Tax	Individual Income Tax	Other Taxes	Total Major State/Local Taxes
1998	\$.764	\$.201	\$.653	\$.118	\$.781	\$.164	\$2.681
1999	\$.807	\$.214	\$.702	\$.096	\$.847	\$.172	\$2.839
2000	\$.860	\$.212	\$.747	\$.126	\$.966	\$.178	\$3.089
2001	\$.914	\$.207	\$.775	\$.142	\$1.031	\$.233	\$3.302
2002	\$.949	\$.211	\$.788	\$.077	\$.842	\$.192	\$3.059
2003	\$1.021	\$.210	\$.836	\$.094	\$.844	\$.196	\$3.201
2004	\$1.081	\$.218	\$1.029	\$.104	\$.908	\$.274	\$3.613
2005	\$1.141	\$.218	\$1.119	\$.141	\$1.051	\$.251	\$3.920
2006	\$1.239	\$.223	\$1.064	\$.198	\$1.223	\$.256	\$4.202
2007	\$1.098	\$.233	\$1.268	\$.188	\$1.407	\$.283	\$4.477
2008	\$1.218	\$.231	\$1.330	\$.190	\$1.438	\$.283	\$4.690

- FY 2008 major state and local tax collections were up by 4.8% from FY 2007. Local property tax collections saw the largest increase from last year at 10.9%, followed by sales tax at 4.9%, and individual income tax at 2.2%. Corporate Income tax collections were up 1.1% and other taxes were flat over the previous year. Motor fuel tax collections fell by 1%.